



ST. PATRICIA PARISH ANNUAL REPORT

**JULY 1, 2024 -
JUNE 30, 2025**

**Past Accomplishments
& Future Goals for our
Parish Community**



*Celebrating Over 65 Years
of Faith and Service to Our Community*



St. Patricia Parish

Our Mission Statement

The mission of St. Patricia Parish in Hickory Hills, IL is to proclaim the Gospel, provide prayer and worship, and serve others by fostering justice, peace, solidarity, and hospitality. As a Catholic family of faith, they are guided by the Holy Spirit and the love of Jesus to witness to these values in their school, religious formation programs, and community, ensuring all feel welcome.

OUR CLERGY

Fr. Mike Meany - Pastor

Fr. Christopher Kituli - Associate Pastor

FINANCE COMMITTEE

The Finance Council works closely with the pastor, who is accountable to the diocesan bishop for the administration and stewardship of the parish's temporal goods. It is an advisory and consultative body that assists the pastor in meeting these obligations.

The Finance Committee members were:

Rosanne Arnold
Mike McGuire

Matthew Garrison
Bob Zweig

Krzysztof Gogola
Wendy West

Barbara Janczy
Jason Winter

PARISH PASTORAL COUNCIL

The Parish Pastoral Council is a leadership group through which priests and people work together as co-responsible partners in furthering the mission of Christ in our parish.

As a group, they provide a guiding vision for the parish, reflecting on its history while looking into the future.

The Parish Pastoral Council is a consultative body. Consultation in the Church is rooted in the understanding of the Church as a community of believers who share in the priestly, prophetic, and governing mission of Jesus.

The pastor consults his people because he knows that wisdom resides within them.

That wisdom emerges in dialogue. The task of the Parish Pastoral Council members is to "represent" by "making present" the collective wisdom of the parish.

The Parish Pastoral Council members were:

Rosanne Arnold
Frank Gogola
Elaine Maci

Angelica Munoz
Anna Sako
Tom Seminar

Debbie Surin
Joe Thomas
Wanda Wagner



PARISH STAFF MEMBERS

Siu Yu - Business Manager

Melissa Keegan - Ministry of Care Coordinator

Mac Karaban - Lifelong Formation & Alpha Coordinator (PT)

Ayline Villegas-Marotta - Communications (PT)

Freddy Villegas - Music Director

Bertha Castro - Rectory Secretary

James Martin - Office Assistant (PT)

Joe Beemsterboer - Maintenance (PT)

Jacob Bogner - Maintenance (PT)

Rytis Zaremba - Maintenance (PT)

SCHOOL STAFF MEMBERS

Dawn Dion - Principal

Renee Bartley-Bogart - Assistant Principal / Teacher

Christina Glogowski - Administrative Assistant

Jennifer Kelly - Receptionist (PT)

Amy Barnard - Teacher

Kim Bennett - Teacher

Janie Gestautas - Teacher

Kayla Bitinas - Teacher

Susan Lang - Teacher

Aaliyah Munoz - Teacher

Holly Oszakiewski - Teacher

Lea Rodriguez - Teacher

Sarah Panozzo - Teacher

Freddy Villegas - Specials

James Knawa - Specials (PT)

Paul Rau - Specials (PT)

Rebecca Scheckel - Specials (PT)

Ernesto Tapia - Specials (PT)

Sheela Iyengar - Specials (PT)

Maria Alvarez - Aide (PT)

Esther Mullan - Aide (PT)

Angie Peterson - Aide (PT)

Michelle Stoklosa - Aide (PT)

Emilia Cruz - After Care (PT)

Samantha Doherty - After Care (PT)

A LETTER FROM OUR PASTOR

FR. MIKE MEANY



Dear Parishioners,

On behalf of the entire St. Patricia Parish family, thank you for sharing your time, talent, and financial gifts with the parish this past year.

Please read this Pastoral and Financial Annual Report that describes the ministerial and financial activity for the fiscal year 2024-2025 ending June 30th. Please take the time to understand our history by reviewing last year's report, which can be found on our website, and yes, we will post this one too.

Let me briefly give you what I believe are some of the takeaways from this year's report.

Our 65th Anniversary Mass with Cardinal Cupich and our festive anniversary dinner were the highlights of the year. A special thanks to the Anniversary committee and all who participated! God is good!

I am encouraged to see some new faces at church. I am pleased to report that on average, weekends throughout the year, we have 900 participants. These mass attendance numbers have increased since the COVID-19 shutdown, but remain low, given the geographic size of our parish, as well as the number of families who are part of our school and religious education community. I am asking all parishioners, as well as our Parish School parents and RE parents, to please make mass attendance a priority for your family.

St Patricia is an amazing community of families, and I want to see our Parish grow along with all the great ministries that take place here. I want to see fun community activities flourish at St Patricia, but we need to prioritize our spiritual development by attending and participating in the Mass.

At St. Patricia Parish, we ask all of our active parishioners to worship (come to Mass every Sunday), serve (volunteer and/or join a parish ministry), grow (develop and foster a personal relationship with God), and give (help fund the various needs of our church, school, and Archdiocese).

Our Sunday offertory collection has remained basically the same over the years, which is good considering we are an aging parish with a gradual decline in the number of Catholics who reside in the parish area. However, our expenses have steadily increased due to inflation and health care costs; health insurance for full-time employees is \$16,644 per year. Please keep in mind that teachers' and staff salaries are below what they would receive in the public and private sectors. In order to cover our expenses, we have reduced the full-time employees and have been blessed by more volunteers taking on different responsibilities in the school; thus, we were able to reduce salaries. However, we are unable to make further cuts and remain vibrant.

Last year, we were asked to develop a long-term sustainable fiscal plan by the Archdiocese of Chicago, something that many other parishes/schools have been asked to do. The goal is that the school and RE Program begin to cover their operational expenses by increasing tuition rates. With this in mind, the Parish Finance Council worked to achieve this goal.

While we do have a robust fundraising plan, with very generous support from parishioners, school families, and alumni, we still had to rely on parish support to cover operational costs. This approach is fiscally risky. Fundraising traditionally has its ups and downs, and the funds usually go to the important extras and tuition assistance, and not solely to operational expenses.

We have received some very generous one-time gifts over the last several years. We appreciate these major gifts, and because of these, we have been able to do some long-overdue capital repairs and cover operating costs. However, operating costs and deferred maintenance expenses should not depend on fundraisers and bequests.

After looking at many options, we decided in this fiscal year ending June 2026 to make a significant increase in tuition rates. The parish will still provide support by assuming a large portion of the maintenance and capital improvement expenses. When the main boiler failed two years ago, the parish picked up the expense.

A priority for the coming year will be to develop a renewed interest in the School Scholarship Fund by reaching out to our alumni and parish family through the Annual Fund. This important scholarship fund helps build brighter futures for our children.

The same fiscal approach has been embraced in the Religious Education Program, and it has paid off in the elimination of parish operation support.

While these policies will take the stress off the parish budget, we still need to increase our regular Sunday Offering by 25% or more over the next five years to help us meet our financial needs, especially our ongoing building repairs of our 65-year-old campus facilities.

Therefore, I ask you to consider a 10% increase in your weekly contribution.

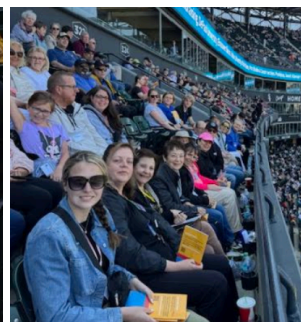
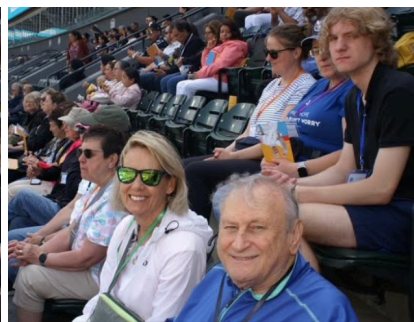
If you haven't already signed up for recurring online giving, please visit www.givecentral.org.

On behalf of the Parish Pastoral Council and Finance Council, we look forward to a bright and renewed 2026 and humbly request your continued support and prayers as we journey together doing the good work of St. Patricia Parish.

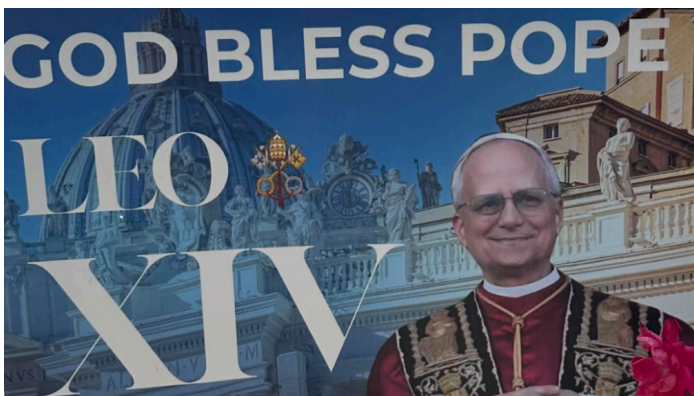
Fr Michael G Meany
Pastor



St. Patricia Parish Highlights



Pope Leo's Mass and Celebration on Saturday, June 14, 2025, St. Patricia Parishioners—44 of them—took a bus to the Mass.



Pope Leo Yard Signs were sold to Parishioners & Families



Italian Night- Saturday, March 1, 2025 -

Parishioners engaged in great conversation while enjoying a home-cooked Italian dinner of meatballs, spaghetti and sauce, salad, and Italian bread. Of course, dinner is never complete without dessert.



Holiday Pancake Breakfast - Sunday, December 15, 2024



Fr. Chris and the clergy celebrated his 15th Anniversary of Ordination to the Priesthood with a special Mass on Saturday, May 24, 2025.



St. Patricia celebrated Fr. Marc's 50th Anniversary! Thank you everyone who joined us for this wonderful celebration. Your presence made it truly special.



Followed by a reception featuring a delicious cake generously donated by Olympia Bakery.



Fr. Jim Sichko's 60 Minutes With Jesus' Fall Mission was a success at St. Patricia — held on Oct. 13th-15th. St. Patricia Church was full with eager listeners and participants all 3 days.



THANK YOU, FR. JIM!

St. Patricia Pastoral Group Highlights

Holy Name Society



St. Patricia Polish
Fest 2024 -
November 9, 2024
(featuring Eddie
Korosa, Jr. and his
Polka Band)



The Vito Zatto Show
July 20, 2024

St. Patricia Holy Name
Society weathered
near-100 degree heat
index @ the Split the Pot
at the Hickory Hills
Street Fair - June 29,
2025



Alpha provides a welcoming environment for open discussions about life. This program is designed for adults aged 18 and over to connect with God and each other by sharing their thoughts, opinions, and life experiences in a small group setting. Each session begins with a meal, followed by a video that explores our Christian faith, and concludes with meaningful conversations.



St. Patricia Holy Name partners with St. Patricia Parents Club for a successful March Fish Fry.



St. Patricia Holy
Name Society and
Lack & Sons Funeral
Home present
five (5) scholarships
to well-deserving
students.



Seniors - St. Patricia Senior Club Members
enjoying an afternoon together.



Holy Name Donation Presentation & Man of the Year Award
June 11, 2025



Knights of Columbus - From June 2024 to July 2025, the San Salvador Archangel Knights Council #282 at St. Patricia hosted several key events. These included my Installation Mass and Dinner as Faithful Navigator of Assembly #205 in August 2024, the ID/Tootsie Roll Drive in October benefiting St. Patricia's SPRED program, and the Keep Christ in Christmas sale in December (intended to fund a Processional Canopy, though funds fell short). We also provided 4th Degree honor guards for the Confirmation Mass in March, Fr. Chris's 15th Ordination Anniversary in May, and Cardinal Cupich's visit for the parish's 65th Anniversary in June.



Teen Club - St. Patricia's Teen Group is a faith-based organization that actively serves the community through Living Stations, car washes, and an Easter Bunny Egg Hunt.

Community Service



Community Services Food Pantry- Has delivered food all year round since 1977. Deacon Charley Keegan & Missy Keegan Coordinate this Ministry. Last year, St. Patricia Community Services supported over 300 individuals with food and distributed holiday gifts to 100 people. We also gave gift cards to 120 members of our Sharing Parish, St. Simon of Cyrene. Thanks to the generosity of our parishioners, students, and 135 families, and with help from 38 volunteers, we packed and delivered food bags throughout the year. Jewel Foods helped us cater Thanksgiving and Christmas dinners, and we provided 40 hams for Easter. We're deeply grateful to all who supported our mission—thank you!

Parish Collections

Sharing to (St. Simon of Cyrene)	\$ 3,685
Latin America	\$ 2,047
Seminaries	\$ 2,766
Holy Land	\$ 2,197
Aid Churches Centl/ East Europe	\$ 1,605
Catholic Charities	\$ 1,984
Peter's Pence	\$ 3,133
Propagation of The Faith Cath	\$ 3,290
Campaign for Human Develop	\$ 2,066
Religious Retirement	\$ 3,372
Missionary CO-OP Plan Operation	\$ 3,559
Rice Bowl- CRS	\$ 486
Arch Priest Retirement (PRMAA)	\$ 3,495
Missionary CO-OP Plan Operation	\$ 1,814
TOTAL ARCH REQUIRED COLLECTIONS	\$ 35,499

Sunday & Holyday Collection
\$542,554

Christmas Collection
\$57,390

Easter Collection
\$37,138

Community Service
\$18,271

School Fundraising

Annual School Fund	\$ 15,047
Misc. Fundraising	\$ 38,997
Bobcat Bonanza	\$ 18,000
Walk-a-thon	\$ 14,621
Bunco	\$ 13,073
Parent Club	\$ 16,293
Drama Club	\$ 7,520
Wine Tasting	\$ 23,931
Athletics	\$ 10,228
Resale Uniforms	\$ 605
TOTAL FUND RAISING	\$ 158,316

Misc. Fund Raising

Fundraising Fee	\$ 35,148
Zumba	\$ 810
Football Raffle	\$ 712
Bobcat Raffle	\$ 2,327
TOTAL FUND RAISING	\$ 38,997

Athletics Fund Raising

Flag Football	\$ 898
Girls Basketball	\$ 3
Misc. Athletics	\$ (1,817)
Soccer	\$ 4,403
Boys Basketball	\$ 610
Girls Volleyball	\$ 2,897
Equipment/Supplies	\$ (247)
Concessions	\$ 3,480
TOTAL FUND RAISING	\$ 10,228

Parent Club Fund Raising

Market Day/Charleston	\$ 1,940
Friday Fun Lunch	\$ 9,219
Misc. Parent's Club	\$ -1,360
Box Tops	\$ 58
Santa's Workshop	\$ 1,512
Ice Cream Treat	\$ 279
Award Night Graduation Reception	\$ -1,739
Father/Daughter Dance	\$ 2,689
Mother/Son Bowling	\$ 1,588
Dining for Dollars	\$ 905
Flower Sale	\$ 1,203
TOTAL FUND RAISING	\$ 16,293

Scholastic Book Fair \$ 4,027

St. Patricia School Highlights

St. Patricia School is called by God and the Catholic community to ensure every student learns in a strong religious program and participates in a high level academic curriculum that develops character, compassion, and values.

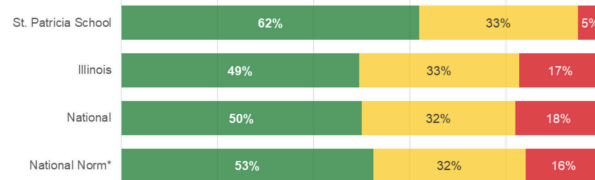
The faculty and staff at St. Patricia School have a history of commitment to excellence. With an exceptionally low teacher turnover rate, our faculty includes a high number of alumni, and teachers with advanced degrees.



St. Patricia school students consistently achieve high results on both annual standardized tests and placement exams for selective enrollment high schools.

Distribution of Students based on Grade Level Placement
Math (Spring 2025)

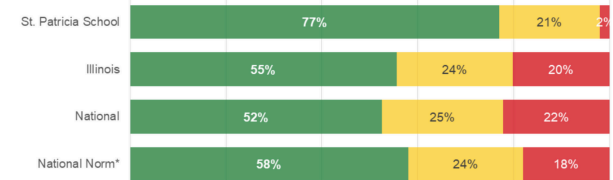
■ Early/Mid/Above Grade Level ■ 1 Grade Level Below ■ 2+ Grade Levels Below



Source: i-Ready Spring 2025 Diagnostic

Distribution of Students based on Grade Level Placement
Reading (Spring 2025)

■ Early/Mid/Above Grade Level ■ 1 Grade Level Below ■ 2+ Grade Levels Below



Source: i-Ready Spring 2025 Diagnostic

As you can see, St. Patricia students outperform the state and national averages in both reading and math. Of particular note is the very small percentage of students we serve who test at more than two grade levels below. The vast majority of our students are on or above grade level, which guides our curriculum. This is why our 8th grade graduates receive so many merit based scholarships to private schools, and place into so many honors and AP courses in high school.

Every spring every school in the state of Illinois completes the 5Essentials survey. This survey is given to students in grades 4 and up, teachers, and parents. It measures schools in the areas of Effective Leaders, Collaborative Teachers, Supportive Environment, Involved Families, and Ambitious Instruction. St. Patricia School was rated strong or very strong in all areas. Only a small number of schools achieve such a rating.



■ Very Strong ■ Strong ■ Neutral
■ Weak ■ Very Weak □ No Data
■ Low Response/Not Applicable

Even after a 65 year history, St. Patricia school is always evolving to meet the needs of its students, adding new sports, activities, and areas of enrichment. St. Patricia students are the leaders of tomorrow.



St. Patricia Religious Education Program

The Religious Education Program at St. Patricia Parish provides Catholic Faith Formation to children from Kindergarten through High School and beyond (OCIA - Order of Christian Initiation of Adults). Our mission is to encourage our students to follow Jesus Christ by being a witness of faith. Our goal is to be His missionary disciples. We work to promote the teachings of the Holy Church, Sacred Scripture, Sacramental Life and expand their knowledge of the teachings and traditions of our Catholic Faith.



Summer Intensive Religious Education Program

A Summer Intensive Religious Education Program (SIRE) is an accelerated way to complete a year's worth of faith formation in a shorter period, often in two weeks, and typically includes daily instruction, prayer, liturgies, and activities such as crafts and music



Order of Christian Initiation - Adults

St. Patricia's OCIA Adult Program prepares you for BAPTISM – FIRST COMMUNION – CONFIRMATION.

What is OCIA?

OCIA refers to the Order of Christian Initiation of Adults (OCIA) program within the Archdiocese of Chicago. OCIA is a process for adults preparing to become Catholic, involving spiritual formation, community life, and ultimately, the sacraments of Baptism, Confirmation, and Eucharist. It is a process of evangelization when one experiences an encounter with Jesus Christ and makes a conscious choice to explore the Christian faith.



We are "Pilgrims of Hope" - AD 2025/26 - JUBILEE 2025

We are excited for Jubilee Year 2025, a time of grace, renewal, and celebration for Catholics around the world! This special Jubilee, declared by Pope Francis, calls us to reflect on God's boundless mercy and embrace our mission to live out the Gospel in everyday life.

Here in the Archdiocese of Chicago, we will join with the Universal Church in prayer and pilgrimage throughout the year. Cardinal Cupich opened the Jubilee Year locally by celebrating a special Mass at Holy Name Cathedral on December 29, 2024, at 12:30 p.m. Throughout the year, from December 29, 2024 through December 28, 2025, all are invited to participate in the Jubilee by visiting designated Pilgrimage Sites.



A LETTER FROM OUR BUSINESS MANAGER

Dear St. Patricia Parishioners,

Last year, we gratefully celebrated the 65th Anniversary of St. Patricia Parish. Throughout the year, we organized several events and activities, including a Parish picnic, where families gathered to enjoy a blessed evening featuring an outdoor Mass, followed by delicious food, lively music, and, of course, games for our children. We made excellent use of our renovated Bishop Birmingham Hall, hosting a morning pancake breakfast, an Italian dinner, and a conference with Fr. John Dear on the Topic of Peace, among other events. We gathered for a remarkable Mass celebrated by Cardinal Cupich, followed by a memorable Banquet dinner, to conclude the 65th Anniversary celebration of our Parish.

These events not only strengthened our community bonds but also highlighted the spirit of fellowship and faith that defines St. Patricia Parish. Thank you for being a part of this memorable journey as we continue to grow together in faith and community.

Thank you to the St. Patricia Parish Pastoral Council for all your efforts throughout this year's celebration.

Parish

As we reflect on our recent anniversary celebration, it is with immense gratitude that I share the success of our **65th Anniversary Capital Campaign**, which has raised over **\$140,000** to date, and added to our Capital Collection from the FY'2023-24 (\$73,750), gives us an approx. total of **\$213,750**. This achievement is a testament to the unwavering support of our community, and it plays a crucial role in sustaining our mission.

These funds are vital for various operational needs, including paying salaries, maintaining our facilities, and ensuring our school runs smoothly each day. Your contributions not only help us meet our immediate needs but also lay a strong foundation for our future growth and success.



Additionally, I would like to highlight our Queen of Hearts fundraiser, which last year brought in **\$19,877** for our parish after we got a grand prize winner. This event not only provided essential funding but also brought our community together. **Congratulations to our winner!**

Once again, I want to thank the Holy Name Society for their untiring efforts in hosting great events for the community, such as Polish Fest and Vito Zatto Show. Mr. Rick Kaminski, who was awarded "The man of the year", presented the Holy Name Society's annual donation to St. Patricia Parish of **\$10,000**. In addition, the HNS held a Split the Pot raffle at the Hickory Hills Street Fair, proudly representing St. Patricia Parish and engaging with the community.

The Holy Name Society, in its commitment to Catholic education and in partnership with Lack and Sons Funeral Home, has donated 5 scholarships of \$100 with a total of **\$5500** to students at St. Patricia School. Additionally, they contributed **\$1,300** to the School Fund from the Fish Fry event, partnering with the School Parent Club.

Your commitment to our mission inspires and exemplifies the spirit of service and dedication that the Holy Name Society embodies. Currently, partnering with the School Parent Club helps pass on this legacy to new generations.

One significant observation is that our Sunday and Holiday contributions have decreased by 4.39% compared with the previous year. This decline has had a considerable impact on our finances, affecting our ability to support the various functions and programs that are vital to our parish community.

Additionally, the Legionaries of Christ, who rented the St. Patricia convent for several years, moved out on June 30, 2025. This loss of income of \$39,600 will truly hurt our finances, and we will also incur extra expenses for maintaining the facility. We are investigating options right now on how best to utilize the space with the Pastoral Parish Council and the Finance Committee. The building is overall in excellent shape except for the roof, and we will need some of the rooms reconfigured; however, the kitchen is modern and in excellent condition. We will keep you posted.

As we move forward, I encourage everyone to consider the importance of their contributions and how they help us thrive as a parish. Together, we can navigate these challenges and continue to grow in faith and fellowship.

Our electronic offertory is a secure program, which works directly with your bank, credit, or debit card in the same way as other electronic funds transfer payments you may already conduct (such as utility bills or mortgage payments). Whether you are out of town, unable to attend church due to the weather, illness, or family emergency, your gifts will always be received.

Please visit www.givecentral.org and register for electronic offertory. If you need assistance with registering, please contact us. We will be pleased to help.

Your continued contributions are crucial for sustaining our parish functions and outreach efforts.

Thank you once again for your unwavering support. Together, we can navigate these challenges and continue to thrive as a community of faith.

School

Similar to the prior fiscal school year, a loss was budgeted for the school operations. The two greatest variables in the school were the enrollment and the new fundraising initiatives.

I'm pleased to share that our school **fundraising** groups collected over **\$158,000**, which is 17.84% higher than the previous year.

This success includes efforts from the **Annual School Fund, Bobcat Bonanza raffle, Wine Tasting, Drama Club** presented with great success "The Lion King Jr." providing the students with opportunities to develop their artistic personality, **Parent Club** with events such as Father/Daughter Dance, Mother/Son Event, and other fun fundraising activities as, Friday lunches, Ice cream treat, Santa's Workshop, Book Fair, Flowers sale, and more and **Athletics** held Boys and Girls Soccer, Boys and Girls Basketball, Girls Volleyball, and Flag football was initiated with great success.

We also celebrated the successful return of our School **Walk-a-thon** and **Bunco** events. And finally, St. Patricia students and parents enjoyed additional fundraising activities such as **Art Club, Out of Uniform Raffle, Football Out-of-Uniform passes** and **Zumba** classes for adults.



*I want to take this opportunity to **THANK** all our volunteers and participants for making these fundraising events successful and for helping St. Patricia School continue to form young generations in faith. Go Bobcats!*

Last year, we didn't receive the \$45,898 Tax Credit Scholarship that we received the previous year. However, we were fortunate to receive \$37,100 from both, **Caritas** and **Phoenix Scholarships** from the Archdiocese of Chicago and were able to help those families with financial struggles.

We are seeing an increase in **school expenses**, primarily due to rising salaries and benefits. Last year, more young teachers began utilizing their benefits, contributing to this growth. Additionally, we are experiencing the absence of Grant funding from the COVID program that helped cover costs for curriculum and technology in the previous fiscal year 2023-24.

The Safety for our students, parishioners, and staff is our top priority. Last year, we emphasized our efforts to update all the fire and alarm systems, which hadn't been addressed in several years. We also updated the lighting in the school, ensuring not only a better environment for our students but also resulting in savings on our utility bills. This is reflected in our maintenance expense.

We are committed to our mission of providing students with a higher quality education in a safe and comfortable environment.



Religious Education

Religious Education continues to be a strong program, blessed with amazing catechists who want to see the Catholic faith tradition passed to the next generation.

Last year, a two-week Summer Bible and Sports Camp, was initiated. This summer program collected over \$5,000.

The RE income increased by 35.77% compared to the previous year, while expenses were carefully managed, resulting in an 18% decrease in salaries and a 6% reduction in total expenses.

Overall, the Religious Education program is out of deficit and ended with a positive net income.

Thank you to all our committees' members, volunteers, and staff.

With your hard work, dedication, and commitment, St. Patricia continues to be a strong Parish. We still have a lot to do, and with your help, we will continue to thrive as a community of faith.

**With Gratitude,
Siu Yu
Business Manager**

St. Patricia Parish Financial Report

FY'25: July 1, 2024 - June 30, 2025



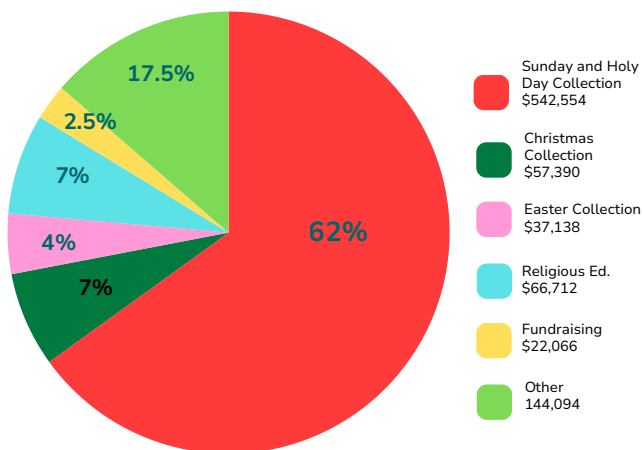
	Church	Religious Education	Auxiliary Group	Other Activity	School Pre-K-8th	TOTAL	
	Jul 2024 - Jun 2025	Jul 2024 - Jun 2025	Jul 2024 - Jun 2025	Jul 2024 - Jun 2025	Jul 2024 - Jun 2025	Jul 2024 - Jun 2025 FY'25	Jul 2023 - Jun 2024 FY'24
Income							
Sunday and Holy Day Collections	\$ 542,554	\$ -	\$ -	\$ -	\$ -	\$ 542,554	\$ 567,480
Christmas Collection	\$ 57,390	\$ -	\$ -	\$ -	\$ -	\$ 57,390	\$ 53,855
Easter Collection	\$ 37,138	\$ -	\$ -	\$ -	\$ -	\$ 37,138	\$ 37,640
Other Collections	\$ 22,385	\$ -	\$ -	\$ -	\$ -	\$ 22,385	\$ 16,155
Tuition	\$ -	\$ 54,753	\$ -	\$ -	\$ 1,033,076	\$ 1,087,829	\$ 1,001,972
Fees	\$ -	\$ 6,194	\$ -	\$ -	\$ 93,348	\$ 99,542	\$ 70,440
Lease and/or Rental Income	\$ -	\$ -	\$ -	\$ 42,900	\$ -	\$ 42,900	\$ 30,800
Fund Raising Net	\$ 22,032	\$ 34	\$ -	\$ -	\$ 158,316	\$ 180,381	\$ 135,790
Interest & Investment	\$ 322	\$ -	\$ -	\$ -	\$ -	\$ 322	\$ 1,335
Income Auxiliary Groups	\$ -	\$ -	\$ 12,306	\$ -	\$ -	\$ 12,306	\$ 9,787
Miscellaneous Income	\$ 66,214	\$ 5,732	\$ -	\$ -	\$ 5,775	\$ 77,722	\$ 80,829
Total Income	\$ 748,035	\$ 66,712	\$ 12,306	\$ 42,900	\$ 1,327,615	\$ 2,197,568	\$ 2,069,980
Expenses							
Salaries	\$ 428,631	\$ 28,807	\$ -	\$ -	\$ 1,127,998	\$ 1,585,436	\$ 1,525,468
Prof. Growth/Minist./Other	\$ 5,025	\$ -	\$ -	\$ -	\$ 2,922	\$ 7,947	\$ 20,130
Books & Supplies, Non-Liturgical	\$ 7,925	\$ 8,049	\$ -	\$ -	\$ 49,319	\$ 65,293	\$ 33,423
Administrative & Program Expenses	\$ 65,563	\$ 6,326	\$ -	\$ -	\$ 74,278	\$ 146,167	\$ 137,430
Utilities	\$ 50,883	\$ 8,330	\$ -	\$ -	\$ 41,799	\$ 101,012	\$ 89,184
Maintenance & Building Repairs	\$ 36,217	\$ 9,719	\$ -	\$ -	\$ 65,604	\$ 111,540	\$ 102,995
Altar & Liturgical Supplies	\$ 13,648	\$ -	\$ -	\$ -	\$ -	\$ 13,648	\$ 11,509
Furnishings & Equipment	\$ 422	\$ -	\$ -	\$ -	\$ 1,151	\$ 1,573	\$ 22,351
Achdiocesan Assessment, PRMAA, OCS	\$ 104,784	\$ -	\$ -	\$ -	\$ 12,600	\$ 117,384	\$ 104,172
Property/Casualty Insurance	\$ 90,321	\$ -	\$ -	\$ -	\$ -	\$ 90,321	\$ 84,872
Other Misc. Expenses	\$ 22,954	\$ 4,721	\$ -	\$ -	\$ 16,244	\$ 43,919	\$ 35,415
Total Expenses	\$ 826,373	\$ 65,952	\$ -	\$ -	\$ 1,391,915	\$ 2,284,240	\$ 2,178,782
Net Operating Income	\$ (78,338)	\$ 760	\$ 12,306	\$ 42,900	\$ (64,300)	\$ (86,672)	\$ (108,801)
Other Income							
Arch Required Collections	\$ 35,499	\$ -	\$ -	\$ -	\$ -	\$ 35,499	\$ 28,922
Other Extraordinary Income	\$ 26,304	\$ -	\$ -	\$ 266	\$ -	\$ 26,570	\$ 39,850
Fund Collections Capital	\$ 20,724	\$ -	\$ -	\$ -	\$ -	\$ 20,724	\$ 23,588
Collections	\$ 137,741	\$ -	\$ -	\$ -	\$ -	\$ 137,741	\$ 73,750
Total Other Income	\$ 220,268	\$ -	\$ -	\$ 266	\$ -	\$ 220,534	\$ 166,111
Other Expenses							
Share Collect Pay to Oth Parish	\$ 3,685	\$ -	\$ -	\$ -	\$ -	\$ 3,685	\$ 6,326
Pynt Arch Required Collections	\$ 38,802	\$ -	\$ -	\$ -	\$ -	\$ 38,802	\$ 19,814
Other Extraordinary Expenses	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 7,230
Capital Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 413,909
Total Other Expenses	\$ 44,487	\$ -	\$ -	\$ -	\$ -	\$ 44,487	\$ 447,280
Net Other Income / Expense	\$ 175,781	\$ -	\$ -	\$ 266	\$ -	\$ 176,047	\$ (281,169)
Net Income	\$ 97,443	\$ 760	\$ 12,306	\$ 43,166	\$ (64,300)	\$ 89,375	\$ (389,970)

The Annual Fiscal Report was reviewed and approved by the Archdioceses of Chicago and Reviewed by our Pastor Fr. Michael Meany and Siu Yu.

St. Patricia Parish Finance Report 2024-2025

Parish Income

869,953 ↑ 3.83%



Queen of Hearts, Got Sneakers (RE Fundraising), Vito Zatto, Polish Fest, Trivia, Pancakes Breakfast, Italian Dinner.

Other Collections (Flowers, Stewardship, Misc.), Convent lease, Auxiliary groups, Stole fees, Stipend for Masses, Votive & Vigil Candles, Donations, and Interest & Investment Income.

Income:

St. Patricia, home to 2,100 registered families, is a community of action, fellowship, mutual enrichment, and support, as exemplified by our parishioners, ministries, and volunteers, who, with full dedication, collaborated to increase our income by 3.83% compared to the previous year.

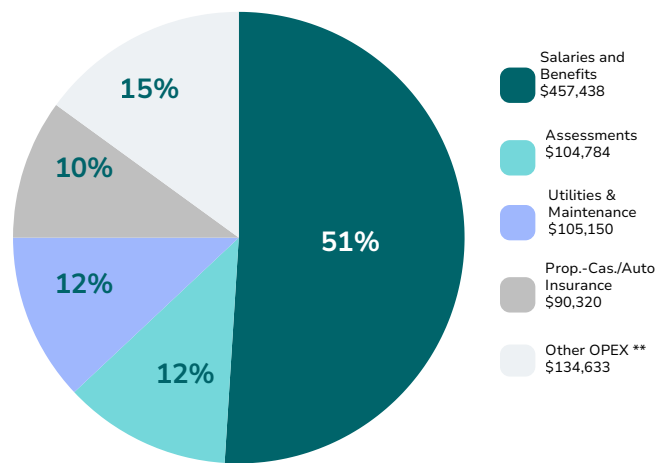
These increases were due to several key factors, including the rise in Christmas contributions, the convent lease, the RE program, and the success of the Queen of Hearts raffle. Additionally, we are grateful for a generous donation from HNS, which further supports our mission.

Last year, our Parish celebrated:

31 Baptisms, 63 First Communions, 51 Confirmations, 3 Marriages, and 57 Funerals.

Parish Expenses

892,325 ↓ 1.97%



** Operating Expenses: Prof. Growth, Books & supplies, Admin. Expenses, other misc.

In our ongoing commitment to financial stewardship, we carefully monitored our expenses in each area last year and were able to reduce the total expenses by 1.97% compared to the previous year.

2024-2025

St. Patricia Parish Financial Highlights

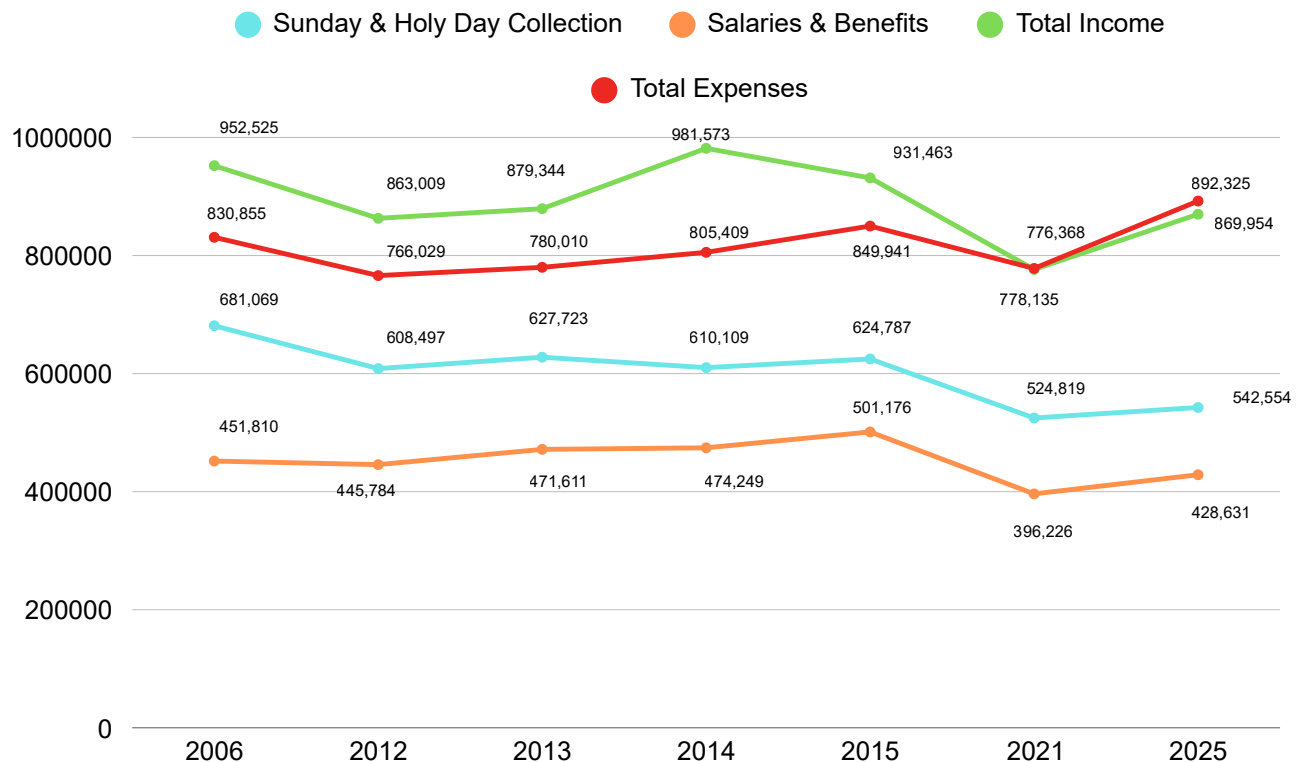
Church Collection Overview

	FY'21 Jul 2020 - Jun 2021		FY'22 Jul 2021 - Jun 2022		FY'23 Jul 2022 - Jun 2023		FY'24 Jul 2023 - Jun 2024		FY'25 Jul 2024 - Jun 2025	
Collections										
<i>Sunday and Holy Day Collections</i>	\$	524,819	\$	575,481	\$	555,124	\$	567,480	\$	542,554
<i>Christmas Collection</i>	\$	52,224	\$	55,327	\$	60,153	\$	53,855	\$	57,390
<i>Easter Collection</i>	\$	30,037	\$	34,793	\$	39,441	\$	37,640	\$	37,138
<i>Flowers Collection</i>	\$	1,138	\$	448	\$	(1,168)	\$	(1,296)	\$	2,276
<i>Stewardship</i>	\$	17,480	\$	12,705	\$	11,137	\$	10,340	\$	10,385
<i>Miscellaneous collection</i>	\$	8,493	\$	11,350	\$	9,904	\$	7,111	\$	9,725
Total Collections	\$	634,191	\$	690,104	\$	674,591	\$	675,130	\$	659,467
<i>Maintenance- Extraordinary Collections</i>	\$	10,469	\$	8,312	\$	8,430	\$	13,420	\$	8,299
Total Collections Income	\$	644,660	\$	698,416	\$	683,021	\$	688,551	\$	667,766

Sunday Collection and Holy Day Collection decreased by 4.39% or \$24,926.14

Christmas Collections increased by 6.56% or \$3,535.

Flowers, Stewardship and Miscellaneous collections have increased compared with the previous years.

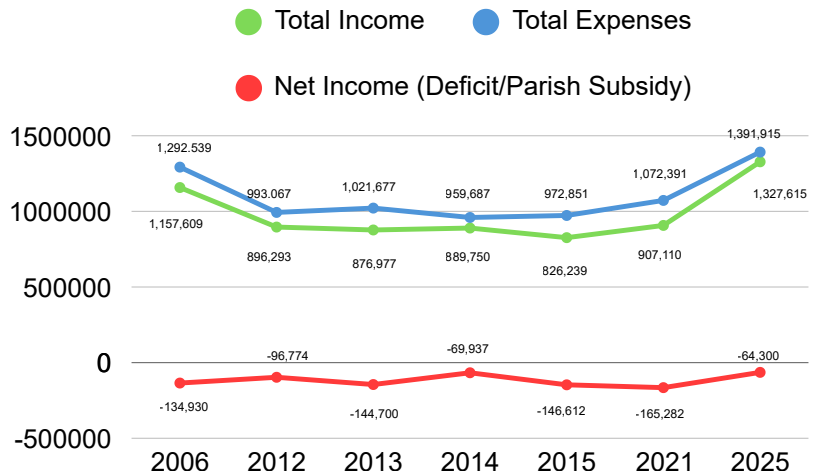
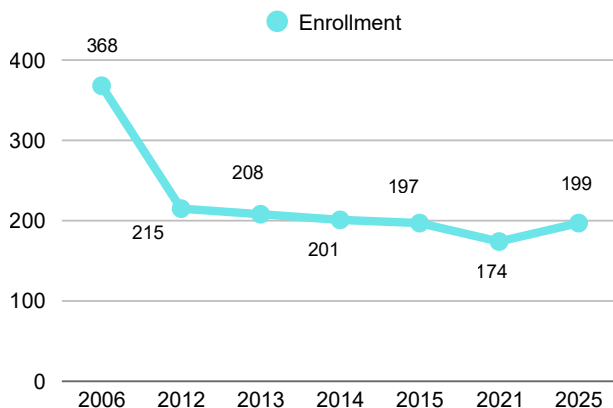


St. Patricia School

Financial Report Highlights

Students Enrollment	174 FY'2 Jul 2020 - Jun 2021	192 FY'22 Jul 2021 - Jun 2022	194 FY'23 Jul 2022 - Jun 2023	201 FY'24 Jul 2023 - Jun 2024	199 FY'24 Jul 2024 - Jun 2025
School Income					
Tuition	\$ 744,595	\$ 843,508	\$ 894,688	\$ 963,827	\$1,033,076
Fees	\$ 20,590	\$ 40,201	\$ 49,778	\$ 65,668	\$ 93,348
Outside Funding Sources	\$ 62,014	\$ 120,011	\$ 61,043	\$ 63,898	\$ 37,100
Fund Raising Net (Annual Appeal, Parent's Club, Out of uniform, Walk-a-thon, Bunco, Wine Mixer, Bobcat Bonanza Raffle, Drama, Athletics, and Misc.)	\$ 54,090	\$ 98,421	\$ 128,797	\$ 134,348	\$ 158,316
Other Income (Donations, CAAP, Misc.)	\$ 25,821	\$ 26,698	\$ 4,035	\$ 4,371	\$ 5,775
Total School Income	\$ 907,110	\$ 1,128,838	\$ 1,138,342	\$ 1,232,112	\$ 1,327,615
School Expenses					
Total School Expenses	\$ 1,072,391	\$ 1,237,469	\$ 1,336,503	\$ 1,268,504	\$ 1,391,915
Net Operating Income	\$ (165,282)	\$ (108,631)	\$ (198,162)	\$ (36,392)	\$ (64,300)
Other Extraordinary Income SBA PPP-Loan Forgiveness	\$ 166,482				
Net Income/(Deficit)	\$ 1,200	\$ (108,631)	\$ (198,162)	\$ (36,392)	\$ (64,300)

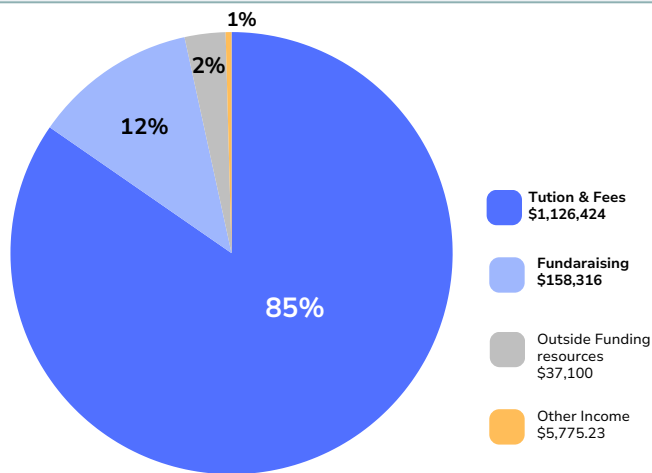
The St. Patricia School shows an increment of 7.75% or \$95,503. However, we see an increment on expenses as well. Our enrollment overall has remained steady from the end of last year to the current number, but our kindergarten and primary grades have flourished, indicating growth in the years to come. We wish to thank St. Patricia School Parents, Staff and Volunteers for their dedicated fundraising efforts. We also wish to thank the Parishioners of St. Patricia Parish for their unwavering support of Catholic Education.



St. Patricia School Finance Report 2024-2025

School Income

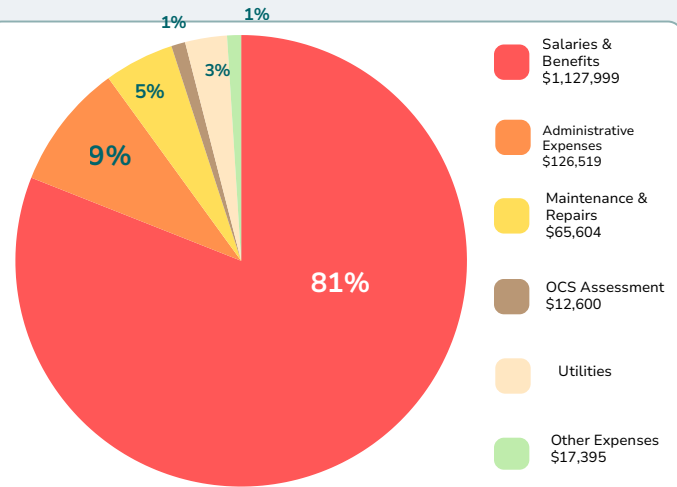
1,327,615 ↑ 7.75%



- Annual School Fund, Parent Club, Bobcat Bonanza, Walk-a-thon, Bunco, Wine Mixer, Out of uniform, Drama, Athletics, and Misc.
- Caritas Scholarship \$19,100. Phoenix Scholarship \$18,000
- Donations, CAAP, School Supplies, Misc.

School Expenses

1,391,915 ↑ 9.73%



- Furnishing & Equipment, Conferences, Hospitality & Entertainment, Advertising, Gifts, Subscriptions, Misc.

Income:

The income increased last year, primarily due to a rise in enrollment and the success of our new fundraising initiatives. Despite not receiving the Tax Credit Scholarship (TCS), we were fortunate to secure both the Phoenix and Caritas scholarships from the Archdiocese of Chicago. These contributions enable us to continue our mission of providing essential financial assistance to our families.

Expenses:

In the current fiscal year, we have observed a notable increase in our expenses compared to the previous year. This increase can be attributed to two primary factors:

- **Absence of Grant Funding:**** Unlike the previous fiscal year, we did not receive several grants that significantly contributed to our financial resources. The absence of this funding has placed additional pressure on our budget, requiring us to cover expenses that were previously offset by these grants.
- **Salary and Benefits Increases:**** In accordance with the Archdiocese of Chicago requirement, there has been a mandated increase in salaries. This adjustment has contributed to our overall expense growth, as we strive to meet the new compensation standards. Additionally, some of our staff began utilizing their benefits, which reflects our commitment to supporting our team while ensuring we retain our valuable staff.

St. Patricia Parish

Balance Sheet As of June 30, 2025

ASSETS

	As of Jun 30, 2025	As of Jun 30, 2024 (PY)	Change	% Change
Bank Accounts				
Operating Account - Cash	\$61,208	\$44,045	\$17,162	38.97%
Operating Savings at the Arch Bank	\$24,919	\$4,088	\$20,832	509.62%
Long-Term/Restricted Savings	\$29,549	\$59,356	\$(29,807)	-50.22%
Total Bank Accounts	\$115,676	\$107,489	\$8,187	7.62%
Accounts Receivable				
Receivables	\$8,721	\$8,721	\$8,721	0.00%
Total Accounts Receivable	\$8,721	\$8,721	\$8,721	0.00%
Other Current Assets				
	-			
Total Other Current Assets		-		
Total Current Assets	\$124,396	\$116,209	\$8,187	7.05%
Total Assets	\$124,396	\$116,209	\$8,187	7.05%
TOTAL LIABILITIES AND EQUITY	\$124,396	\$116,209	\$8,187	7.05%